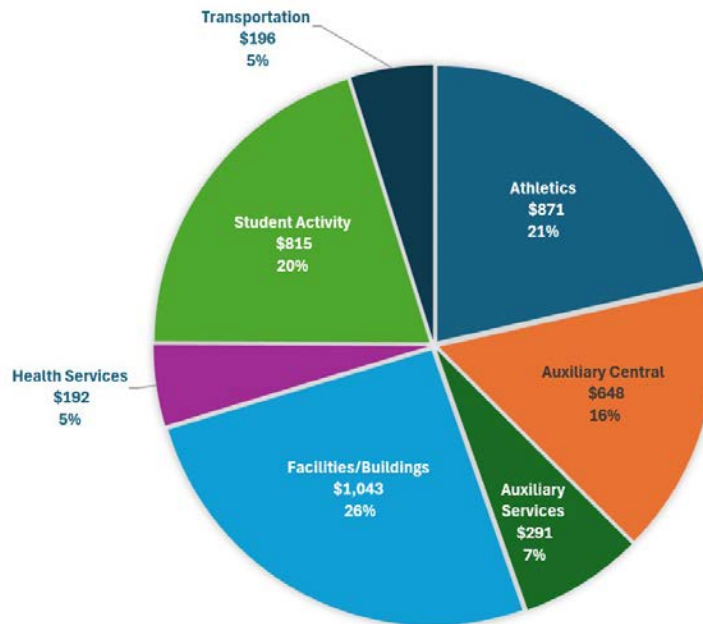


FY 2027 Mandatory Student Fee

The mandatory student fee is comprehensive and includes funding for operations and facilities to support student academic life and student activities. The annual amount for full-time enrollment is \$4,056. The fee is allocated in the following manner per FY 2027 original budget:



Services provided by each category listed above are as follows:

Athletics - Supports athletic scholarships, athletic program operations, and sponsors intercollegiate sports and recreation. This allows students free access to sporting events.

Auxiliary Central - Allocated to fund the indirect cost recovery to Educational and General operations. The Auxiliary Enterprises operations are charged an indirect cost recovery rate for services provided by Educational and General operations, which includes payroll processing, purchasing, billing services and facilities administration.

Auxiliary Services - Funds programs and services for the Mason Card Office, Multi-Campus Operations (Arlington Campus and Sci-Tech Campus), Police Cadet Program, Auxiliary Information Technology Systems, and Business Services Administration, etc.

Facilities/Buildings - Supports not only the operational costs for student centers, recreational facilities, and arts centers, such as student-centered programming, utilities, facilities maintenance, equipment replacement, and housekeeping, but also helps pay for the debt service related to a facility's construction, renewal, and renovation.

Health Services - Advances the well-being of all students. In addition to providing support for the operation of a health clinic, it funds a variety of outreach programs and services to promote students' health, such as immunization compliance, drug/alcohol education, counseling.

Student Activity - Dedicated to a broad range of student-centered services including but not limited to student organizations, university wide programming initiatives and retention focused programs and services, which enrich and enhance all aspects of student life.

Transportation - Used to support students' transit needs through programs such as Mason Shuttles, CUE bus service, and bike sharing.